

budget mod approved by BOT 03/20/2025

APPROVED Budget FY2425			
ASBTC		FY2424 Bud Mod Approved	FY2425 Actual
Associated Students of Bellingham Technical College			
REVENUE			
REV	Services & Activities Fee revenue	370,000	(399,044)
	Interest	25,000	(28,292)
	Carryforward	70,000	
TOTAL REVENUE		465,000	(427,336)
EXPENDITURES			
ADMINISTRATION			
EXC	Executives	70,000	52,898
GOS	Supplies	4,000	4,078
SAC	S&A Committee Student Scholarship	2,250	2,100
STF	Support Staff	162,000	166,280
	Sub-Total	238,250	225,355
LEADERSHIP TRAINING/CONFERENCES/PROFESSIONAL DEVELOPMENT			
SLC	CUSP Student Leadership Conference - September	5,219	5,219
VOI	WACTCSA Student Legislative Voice Academy May	0	
SOC	Students of Color Conference	5,000	3,808
LDR	ASBTC Leadership Training	3,000	1,831
LEG	ASBTC Legislative Breakfast	0	
ADV	CUSP Student CTC Advocacy Day	1,000	942
CSP	CUSP Quarterly Council Meetings (for Advisor)	3,000	2,403
	Sub-Total	17,219	14,202
STUDENT SUPPORT			
TRI	TRIO	6,500	6,408
COU	Counseling (tabling, refreshments, supplies, swag, etc.)	900	794
SFR	Student Financial Resources Emergency Funding	6,000	6,000
PTK	Phi Theta Kappa	1,000	1,000
CFS	Child & Family Studies	0	
TTR	Tutoring Center	50,000	50,000
VET	Veterans Support	0	
FPN	Food Pantry	1,000	965
ALL	All Washington Academic Team Ceremony	500	420
	Sub-Total	65,900	65,587
STUDENT LIFE			
PRG	Annual Program, Clubs, & Organizations Funding	62,250	43,003
CON	Contingency Funding (Programs, Clubs, Organizations only)	30,000	13,382
YEC	End of the Year Celebration	16,000	14,861
NSO	New Student Orientation	750	737
SPE	Activities and Events	26,000	20,383
PRM	Promotional/Marketing (swag, ASBTC Exec gear, Class Visits)	5,631	7,183
DPC	Diploma Covers	0	
SLF	Student Life Operations (ID Machine, tablets, devices, music licensing)	3,000	8,807
	Sub-Total	143,631	108,356
TOTAL EXPENDITURES (expenditures + revenue transfers)		465,000	413,500

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